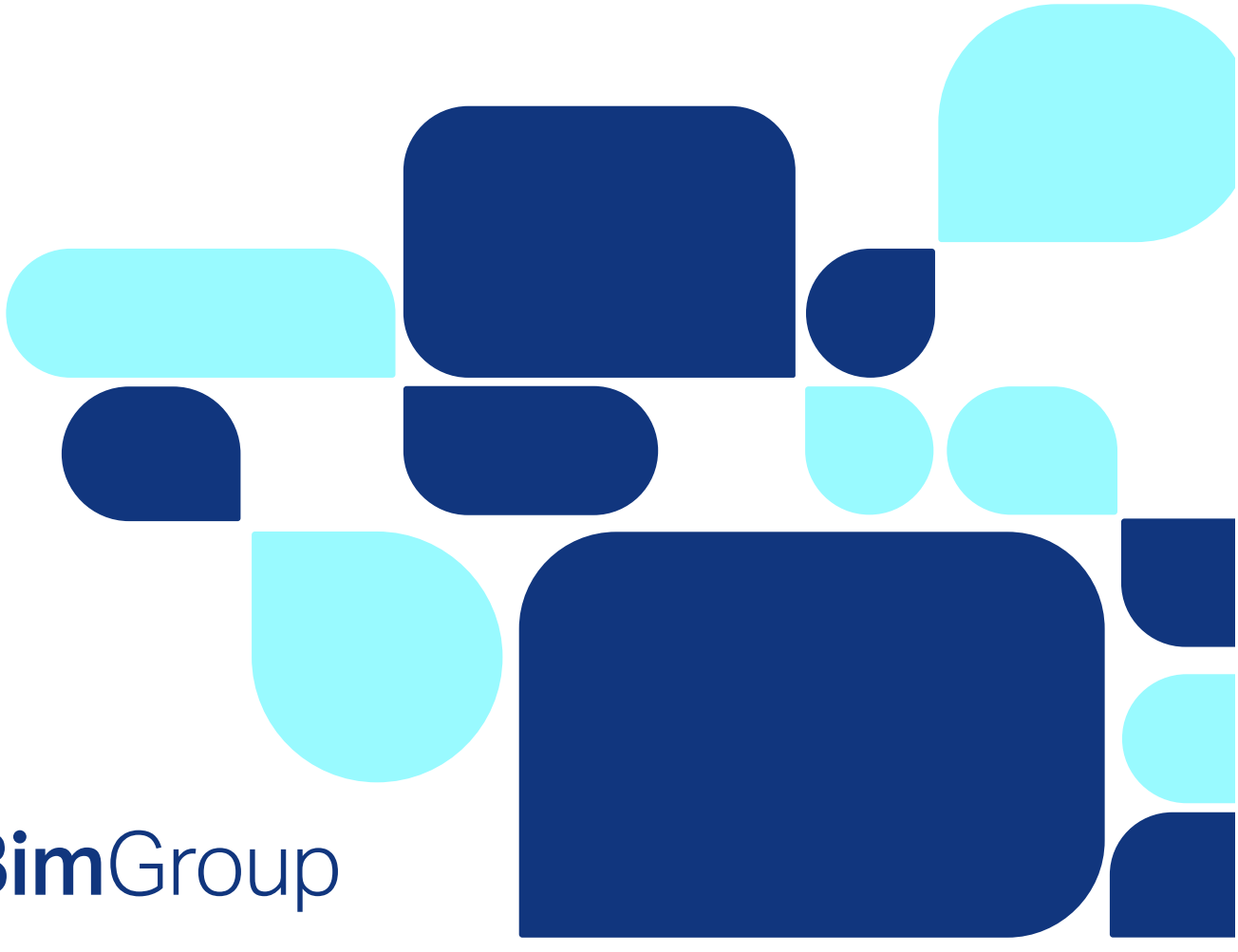
Florida Tile

Plan Performance

August 29, 2022



BimGroup

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Good decisions start here.

The Bim Group experience is more than a service, it's a partnership.

We maintain a relentless work ethic to serve our clients with innovative advice, strategic direction, and counsel. Our team members challenge one another in a creative and collaborative process to deliver a unique client experience that is designed to exceed expectations.

We hold ourselves to the ideals we make possible for clients. Bim Group strives to better places of work – while being a better place to work.

TABLE OF CONTENTS

Section I: Financial Summary Table 4-5

Section II: Historical Budget Analysis 6

Section III: PEPM Claims Analysis 7

Section IV: Gross Cost Share Analysis 8

Section V: Utilization Summary Report 9-16

- Reports prepared by Jake Gregory, Senior Analyst
- Reports as of August, 2022

Disclaimer: Every effort is made by Bim Group and its advisors to maintain the highest level of accuracy in its projections; however, because of the variability of numerous factors, which are not under the control of Bim Group, we cannot guarantee the estimated results.

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Summary Financial Table
Jan - Jul 2022

	Enrollment	Fixed Costs							
	Medical EE	Medical Admin Fees	Pharmacy Rebates	Ancillary Fees	Consultant Fees	Stop Loss Premium	Total	PEPM	Medical Claims	Rx Claims
	(a)	(b)	(c)	(d)	(e)	(f)	(g)=b:f	(h)	(i)	(j)
Jan-2022	328	20,643	(52,195)	15,562	3,280	40,921	28,211	86.01	132,926	71,672
Feb-2022	326	19,716	0	15,562	3,260	40,672	79,210	242.97	1,145	42,085
Mar-2022	317	20,446	0	15,562	3,170	39,549	78,727	248.35	310,078	73,754
Apr-2022	312	24,482	(48,205)	15,562	3,120	38,925	33,883	108.60	442,168	122,133
May-2022	310	20,232	0	15,562	3,100	38,676	77,569	250.22	(5,051)	41,072
Jun-2022	315	18,700	0	15,562	3,150	39,299	76,712	243.53	577,237	150,531
Jul-2022	312	17,279	(43,830)	15,562	3,120	38,925	31,055	99.54	339,179	112,787
Aug-2022										
Sep-2022										
Oct-2022										
Nov-2022										
Dec-2022										
Total	2,220	141,498	(144,230)	108,932	22,200	276,967	405,367		1,797,682	614,034
2022 Avg/PEPM	**317**	**63.74**	**(64.97)**	**49.07**	**10.00**	**124.76**	**182.60**		**809.77**	**276.59**
2021 Avg/PEPM	**326**	**43.93**	**(42.03)**	**56.53**	**10.00**	**132.57**	**200.99**		**570.93**	**225.58**
Percent Change	**-2.8%**	**45.1%**	**54.6%**	**-13.2%**	**0.0%**	**-5.9%**	**-9.2%**		**41.8%**	**22.6%**

1. January includes administrative credits of $4,629.41 that were listed in the Arc Monthly credit report.

	Expected Claim Analysis (Med/Rx)				Budget Analysis (Med/Rx)				Maximum Claim	
	Expected Claims	Paid Claims	Surplus/ (Deficit)	Ratio: Paid/Exp	Total Budget	Total Cost	Surplus/ (Deficit)	Ratio: Cost/Budget	Max Claim Liability	Paid Claims
Jan-2022	253,856	169,309	84,547	67%	295,334	181,958	113,377	62%	329,182	204,060
Feb-2022	252,308	43,230	209,078	17%	293,534	106,878	186,656	36%	329,182	43,230
Mar-2022	245,342	383,833	(138,490)	156%	285,430	446,998	(161,568)	157%	329,182	385,206
Apr-2022	241,472	393,110	(151,638)	163%	280,928	411,432	(130,504)	146%	329,182	393,432
May-2022	239,925	36,021	203,904	15%	279,127	98,028	181,099	35%	329,182	207,073
Jun-2022	243,794	705,527	(461,733)	289%	283,629	766,677	(483,048)	270%	329,182	522,773
Jul-2022	241,472	451,966	(210,494)	187%	280,928	467,460	(186,532)	166%	329,182	343,918
Aug-2022										
Sep-2022										
Oct-2022										
Nov-2022										
Dec-2022										
Total	**1,718,169**	**2,182,995**	**(464,826)**	**127%**	**1,998,910**	**2,479,430**	**(480,520)**	**124%**	**2,304,272**	**2,099,692**
PEPM	**773.95**	**983.33**	**(209.38)**		**900.41**	**1,116.86**	**(216.45)**		**1,037.96**	**945.81**

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Variable Costs: Paid Claims

Net Cost

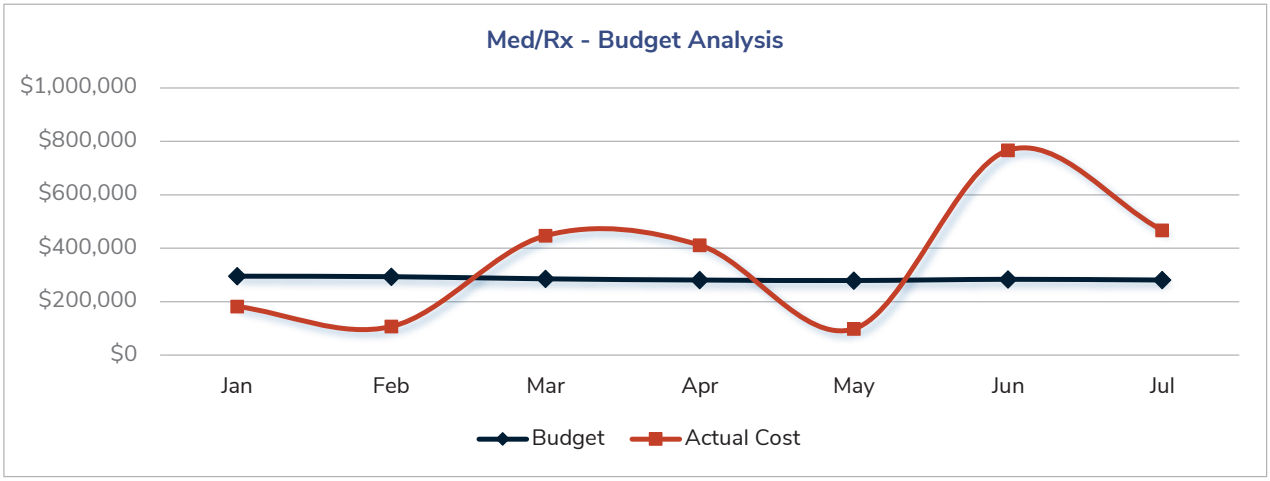
Runout Claims	Total Gross Claims	Over Spec. Stop Loss	Total Net Claims	PEPM Net Claims	Total Cost	PEPM Tot. Cost	EE Contr.	Net Employer Cost	PEPM Net Cost
(k)	(l)=i:k	(m)	(n)=l+m	(o)=n/a	(p)=g+n	(q)=p/a	(r)	(s)=p+r	(t)=s/a
0	204,597	(35,289)	169,309	516.18	197,520	602.19	(67,063)	130,456	397.73
0	43,230	0	43,230	132.61	122,440	375.58	(66,832)	55,608	170.58
0	383,833	0	383,833	1,210.83	462,560	1,459.18	(64,624)	397,936	1,255.32
0	564,302	(171,191)	393,110	1,259.97	426,994	1,368.57	(64,159)	362,835	1,162.93
0	36,021	0	36,021	116.20	113,589	366.42	(63,439)	50,151	161.78
0	727,769	(22,242)	705,527	2,239.77	782,239	2,483.30	(64,806)	717,432	2,277.56
0	451,966	0	451,966	1,448.61	483,021	1,548.15	(64,228)	418,794	1,342.29
0	2,411,717	(228,722)	2,182,995		2,588,362		(455,151)	2,133,212	
0.00	**1,086.36**	**(103.03)**	**983.33**		**1,165.93**		**(205.02)**	**960.91**	
0.00	**796.51**	**(4.31)**	**792.20**		**993.19**		**(211.31)**	**781.88**	
-	**36.4%**	**2287.9%**	**24.1%**		**17.4%**		**-3.0%**	**22.9%**	

Analysis (Med/Rx)

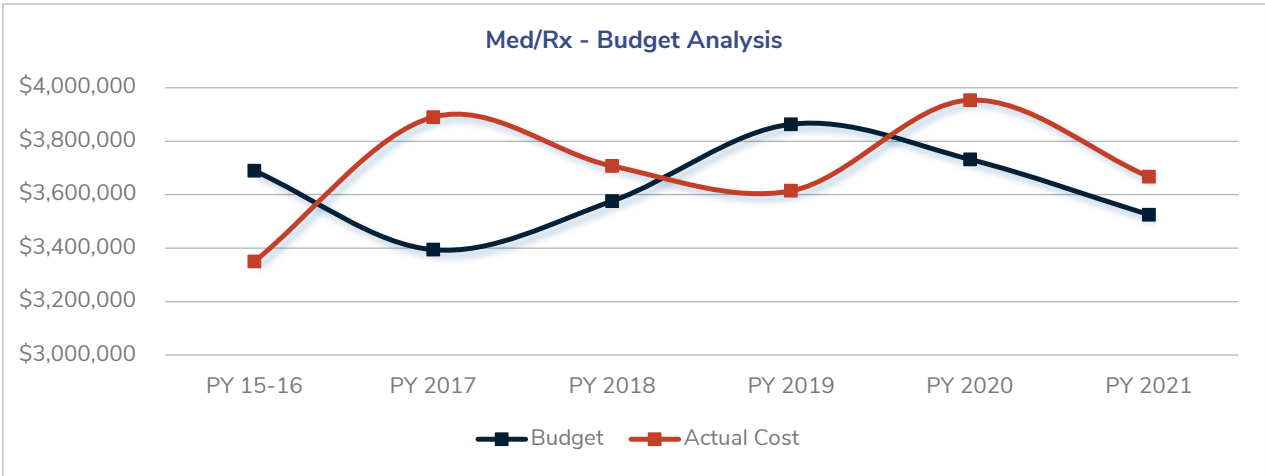
Employer Net Budget - $2,728,132 (Includes Ancillary)

Surplus/ (Deficit)	Ratio: Paid/Max	Net Budget	Total Cost	Surplus/ (Deficit)	Ratio: Cost/Budget
125,121	62%	227,344	130,456	96,888	57%
285,952	13%	227,344	55,608	171,737	24%
(56,024)	117%	227,344	397,936	(170,591)	175%
(64,250)	120%	227,344	362,835	(135,490)	160%
122,109	63%	227,344	50,151	177,194	22%
(193,591)	159%	227,344	717,432	(490,088)	316%
(14,736)	104%	227,344	418,794	(191,450)	184%
204,580	**91%**	**1,591,410**	**2,133,212**	**(541,801)**	**134%**
92.15		**716.85**	**960.91**	**(244.05)**	

Historical Budget Analysis (Med & Rx)



	Budget	Actual Cost	Surplus/(Deficit)	Cost/Budget Ratio
Jan - Jul 2022	$1,998,910	$2,479,430	($480,520)	124%

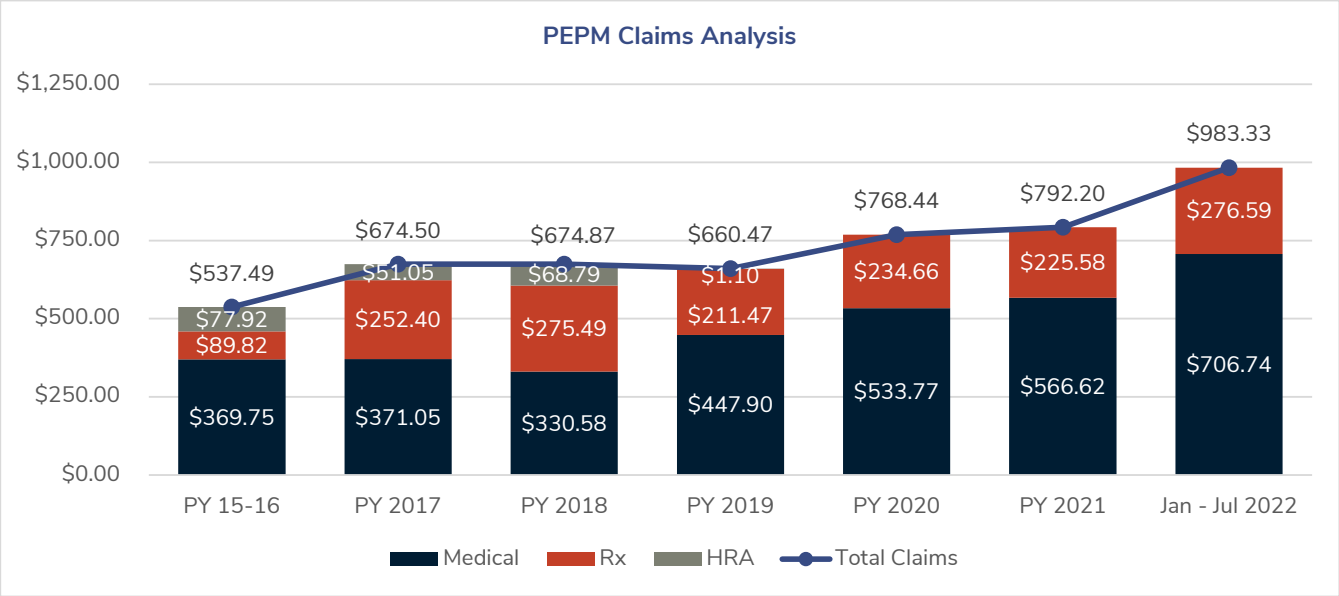


	Budget	Actual Cost	Surplus/(Deficit)	Cost/Budget Ratio
PY 15-16	$3,689,361	$3,349,764	$339,598	91%
PY 2017	$3,394,118	$3,890,417	($496,299)	115%
PY 2018	$3,576,211	$3,707,296	($131,085)	104%
PY 2019	$3,863,659	$3,614,443	$249,217	94%
PY 2020	$3,732,199	$3,953,894	($221,695)	106%
PY 2021	$3,525,105	$3,667,026	($141,921)	104%

1. PY 15-16 is based on the 14 month extended plan year of Nov 15 - Dec 16.

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PEPM Claims Analysis (Med, HRA, & Rx)

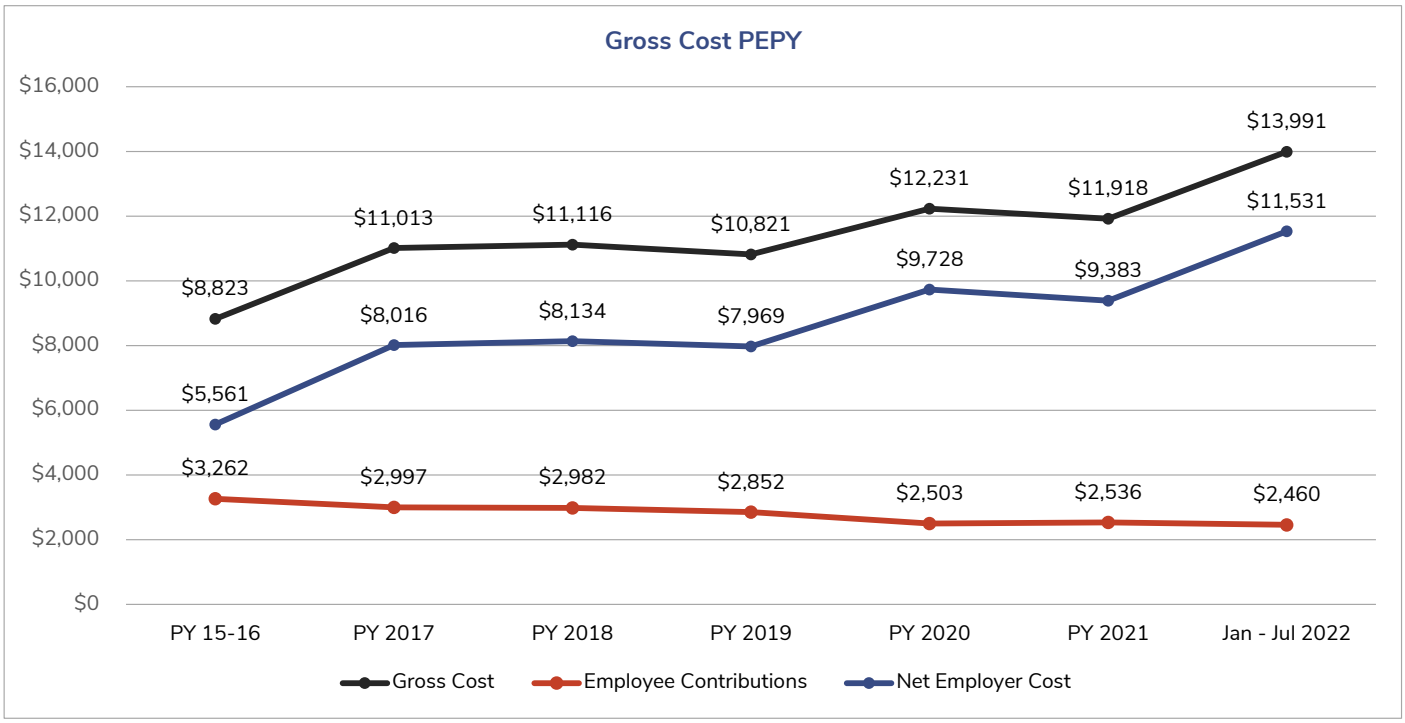


PEPM Claims	PY 15-16	PY 2017	PY 2018	PY 2019	PY 2020	PY 2021	Jan - Jul 2022
Avg. EE's	354	377	358	358	345	326	317
Medical	$369.75	$371.05	$330.58	$447.90	$533.77	$566.62	$706.74
Rx	$89.82	$252.40	$275.49	$211.47	$234.66	$225.58	$276.59
HRA	$77.92	$51.05	$68.79	$1.10	$0.00	$0.00	$0.00
Total Claims	$537.49	$674.50	$674.87	$660.47	$768.44	$792.20	$983.33
Percent Change	-40%	25%	0%	-2%	16%	3%	24%

1. Medical claims include applicable specific reimbursements.
2. PY 15-16 is based on the 14 month extended plan year of Nov 15 - Dec 16.

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Gross Cost Share Analysis (Med & Rx)



	PY 15-16	PY 2017	PY 2018	PY 2019	PY 2020	PY 2021	Jan - Jul 2022
Average EE's	354	377	358	358	345	326	317
Gross Cost	$8,823	$11,013	$11,116	$10,821	$12,231	$11,918	$13,991
Gross Cost Trend	-28%	25%	1%	-3%	13%	-3%	17%
Net Employer Cost	$5,561	$8,016	$8,134	$7,969	$9,728	$9,383	$11,531
Net Employer Cost Trend	-37%	44%	1%	-2%	22%	-4%	23%
Employee Contributions	$3,262	$2,997	$2,982	$2,852	$2,503	$2,536	$2,460
Employee Contribution Trend	-5%	-8%	-1%	-4%	-12%	1%	-3%
Employer Cost Share	63%	73%	73%	74%	80%	79%	82%
Employee Cost Share	37%	27%	27%	26%	20%	21%	18%

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Utilization Summary

FLORIDA TILE



Date Range

Reporting Period: Paid August 2021 to July 2022

Comparison Period: Paid August 2020 to July 2021

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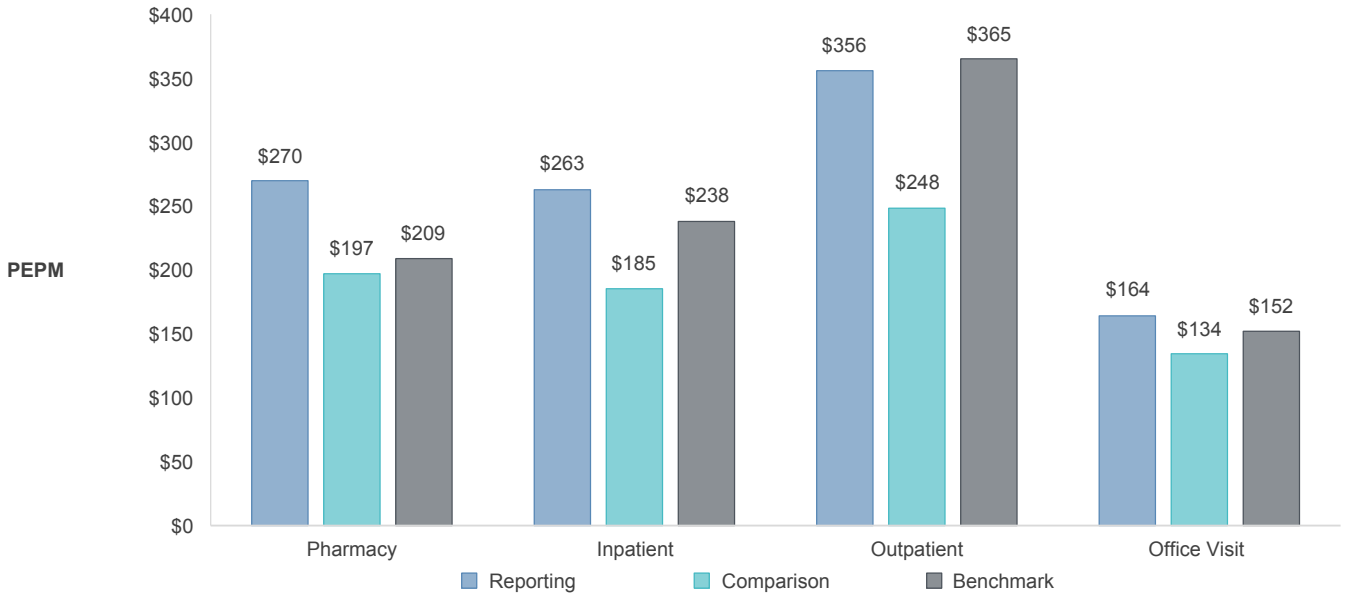
Health Plan Snapshot

Population: FLORIDA TILE

This report provides a snapshot of health plan membership and costs compared to a prior period and a set of benchmark values. Performance relative to the comparison period can determine which cost drivers are growing and which are shrinking. Performance versus the benchmark may indicate untapped savings opportunities or indicate areas that are already performing well within the population.

- Medical claims have a trend of 31.45% and pharmacy claims have a trend of 30.64%
- Total membership decreased by 4.60%
- Pharmacy was the worst performing Service Category when compared to the Commercial Benchmark showing a variance of 29.18%
- Outpatient was the best performing Service Category when compared to the Commercial Benchmark showing a variance of -2.55%

Plan Paid Amount by Service Category



Metric	Reporting	Benchmark	Comparison	%Δ
Medical Claims Paid	$2,987,960	- -	$2,273,023	31.45%
Pharmacy Claims Paid	$1,030,030	- -	$788,434	30.64%
Dental Claims Paid	$0	- -	$0	0.00%
Vendor Payments Paid	$0	- -	$0	0.00%
Total Health Plan Claims Paid	$4,017,990	- -	$3,061,456	31.24%
Subscribers	314	- -	325	-3.38%
Members	571	- -	612	-6.70%
Employee Months	3,818	- -	4,002	-4.60%
Average Family Size	1.82	1.95	1.88	-3.43%
Inpatient PEPM	$262.70	$237.90	$185.28	41.79%
Outpatient PEPM	$355.83	$365.14	$248.27	43.32%
Office Visit PEPM	$164.07	$152.01	$134.42	22.05%
Medical PEPM	$782.60	$755.06	$567.97	37.79%
Pharmacy PEPM	$269.78	$208.85	$197.01	36.94%
Dental PEPM	$0.00	- -	$0.00	0.00%
Vendor Payments PEPM	$0.00	- -	$0.00	0.00%
Medical and Rx PEPM	$1,052.38	$963.91	$764.98	37.57%

Reporting Period: Paid August 2021 to July 2022
Comparison Period: Paid August 2020 to July 2021
Benchmark: Commercial

August 23, 2022

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High Cost Members

Population: FLORIDA TILE

This report identifies members whose total paid/allowed health care costs have exceeded the threshold during the reporting period. Both medical and pharmacy claims are included in this report. Costs for the individuals are broken-out by type of cost allowing for identification of which type of services are driving the members' costs.

Threshold: $50,000 **Amount: Paid** **Total Members: 15**

Member Id	Rel Class	Gender	Age	Current Status	Highest Paid Diagnosis	Risk Score	Medical Paid Cost	Pharmacy Paid Cost	Total Paid Cost
20236669bd260f0a3f7d344181a206ca	- -	- -	- -	Active	Infections	16.12	$408,323.85	$3,233.10	$411,556.95
377c90eb82e96a0f7262fd43c419453f	- -	- -	- -	Active	Cancer	4.22	$207,237.12	$110.00	$207,347.12
d9fa1f2008098630f7129c29e7cb6e48	- -	- -	- -	Active	Hematological Disorders	30.18	$3,246.52	$200,561.80	$203,808.32
4669c8d6b0cb5c2bec5bbad970ab6d90	- -	- -	- -	Active	Cancer	10.26	$175,778.47	$113.10	$175,891.57
f0096480e231f640eae47d96456d139d	- -	- -	- -	Active	Mental Health	2.84	$153,333.72	$314.90	$153,648.62
a1b2082cfa5897a642a96369ee4d51c1	- -	- -	- -	Termed	Cardiac Disorders	1.13	$126,181.83	$1,447.00	$127,628.83
66133429b22a8f7cb4d76c8162a6129a	- -	- -	- -	Termed	Neurological Disorders	1.78	$106,483.30	$1,366.10	$107,849.40
764ac8438be78d4e2376e9049829e0a5	- -	- -	- -	Termed	Trauma/ Accidents	5.94	$88,178.37	$9,941.60	$98,119.97
557c112a16fcf3461da9be09e834b69e	- -	- -	- -	Active	Spine-related Disorders	6.75	$41,838.30	$54,332.50	$96,170.80
edbb9f6d811ecf1191313c4f568988ee	- -	- -	- -	Active	Infections	12.97	$17,639.20	$62,909.60	$80,548.80
e10b0de59da4d72bf41e5739fda5d42c	- -	- -	- -	Active	Pregnancy Related	3.32	$68,905.64	$1,436.60	$70,342.24
57c5c19b87ff463c8f7d303c3197a07e	- -	- -	- -	Active	Pregnancy Related	5.35	$66,897.02	$0.00	$66,897.02
5047867f43f73ee515fa5c6b60a1d75a	- -	- -	- -	Termed	Infections	8.37	$63,810.01	$0.00	$63,810.01
a66e2507eadbfc4d21c3de420b7ef199	- -	- -	- -	Active	Mental Health	2.17	$57,579.33	$22.40	$57,601.73
66c98323d7d1ca9da7282c2f9cd8a0fe	- -	- -	- -	Active	Gastrointestinal Disorders	1.08	$10,459.97	$43,261.50	$53,721.47
Total							**$1,595,892.65**	**$379,050.20**	**$1,974,942.85**

Reporting Period: Paid August 2021 to July 2022

August 23, 2022

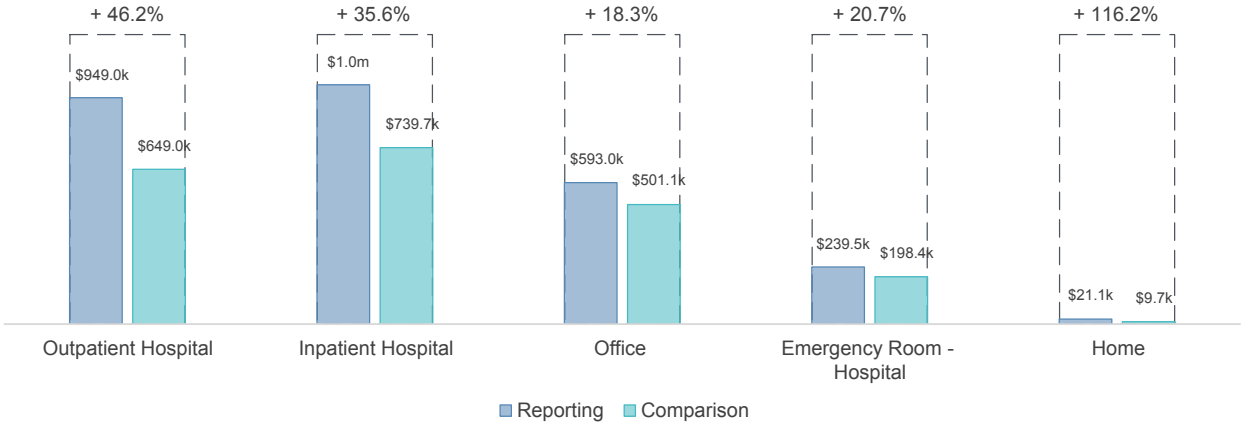
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Top 20 Places of Service - Comparison

Population: FLORIDA TILE

This report presents the top places of service by total amount paid during the reporting and comparison periods. This information helps to identify what places are driving healthcare costs the most. The chart shows the top places of service that had the most growth in terms of amount paid between the comparison period and reporting period.

Largest Dollar Increase from Comparison Period



• Outpatient Hospital had the largest change in the reporting period with an increase of $299,981 from the comparison period.

SN	Place of Service	Reporting Period (Aug 21 through Jul 22)			Comparison Period (Aug 20 through Jul 21)		%Δ	Prior Period Rank
		Total Paid Amount	PEPM	Benchmark	Total Paid Amount	PEPM		
1	Inpatient Hospital	$1,003,005	$262.70	$236.38	$739,719	$184.84	36%	1
2	Outpatient Hospital	$948,957	$248.55	$243.42	$648,976	$162.16	46%	2
3	Office	$592,998	$155.32	$143.87	$501,118	$125.22	18%	3
4	Emergency Room - Hospital	$239,502	$62.73	$38.98	$198,396	$49.57	21%	4
5	Ambulatory Surgical Center	$71,414	$18.70	$31.02	$65,101	$16.27	10%	5
6	Independent Laboratory	$54,785	$14.35	$12.95	$51,220	$12.80	7%	6
7	Telehealth	$23,151	$6.06	$7.09	$29,143	$7.28	-21%	7
8	Home	$21,058	$5.52	$17.04	$9,742	$2.43	116%	8
9	Urgent Care Facility	$11,547	$3.02	$5.05	$9,018	$2.25	28%	9
10	Ambulance - Land	$8,029	$2.10	$2.69	$6,676	$1.67	20%	10
11	Walk-in Retail Health Clinic	$5,536	$1.45	$0.18	$6,366	$1.59	-13%	11
12	Telehealth Provided in Patient's Home	$4,210	$1.10	$0.01	$0	$0.00	0%	N/A
13	Off Campus-Outpatient Hospital	$1,440	$0.38	$1.48	$2,062	$0.52	-30%	12
14	Community Mental Health Center	$754	$0.20	$0.06	$0	$0.00	0%	N/A
15	Non-residential Substance Abuse Treatment Facility	$475	$0.12	$0.05	$0	$0.00	0%	N/A
16	Independent Clinic	$413	$0.11	$0.35	$1,073	$0.27	-62%	15
17	Mobile Unit	$393	$0.10	$0.21	$61	$0.02	540%	20
18	Mass Immunization Center	$198	$0.05	$0.19	$425	$0.11	-53%	16
19	Public Health Clinic	$97	$0.03	$0.11	$91	$0.02	7%	19
20	Psychiatric Facility-Partial Hospitalization	$0	$0.00	$0.49	$60	$0.02	-100%	21
	All Others	$0			$3,776		-100%	
	Total	**$2,987,960**	**$782.60**		**$2,273,023**	**$567.97**		

Reporting Period: Paid August 2021 to July 2022
Comparison Period: Paid August 2020 to July 2021
Benchmark: Commercial

August 23, 2022

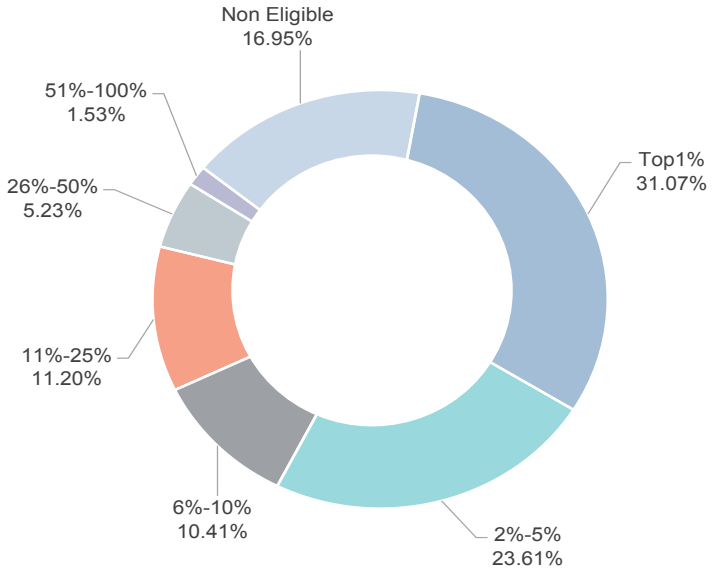
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Expense Distribution

Population: FLORIDA TILE

All members in the population are ranked by total paid amount. Both medical and pharmacy costs are included. Using this ranking, members are broken into % of total population groupings. Both current member(s) and termed member(s) are included in the analysis. The top 5% of the population generally accounts for a higher percent of the total costs than all the other percentage groups combined, and represents a key group of individuals to focus care management activities on. In your case, the top 5% account for 54.682% of the total spending compared to 51.286% in the comparison period.

Distribution of Medical and Rx Paid Amount by Expense Cohort, Reporting Period



Period over Period Expense Cohort Migration

Reporting Period	Comparison Period							
	Top1%	2%-5%	6%-10%	11%-25%	26%-50%	51%-100%	Non Eligible	**Total**
Top1%	1	1	0	1	1	1	1	**6**
2%-5%	2	7	2	6	2	2	2	**23**
6%-10%	2	4	6	4	4	5	3	**28**
11%-25%	1	4	10	25	26	11	9	**86**
26%-50%	0	0	4	23	53	44	19	**143**
51%-100%	0	2	3	11	44	142	83	**285**
Non Eligible	0	6	6	21	22	99	- -	**154**
Total	**6**	**24**	**31**	**91**	**152**	**304**	**117**	**- -**

Reporting Period	# of Members	Medical Cost	Pharmacy Cost	Average Cost	% of Total Paid
Top1%	6	$989,758	$258,665	$208,071	31.07%
2%-5%	23	$577,770	$370,937	$41,248	23.61%
6%-10%	28	$292,172	$126,010	$14,935	10.41%
11%-25%	86	$335,016	$114,832	$5,231	11.20%
26%-50%	143	$167,678	$42,408	$1,469	5.23%
51%-100%	285	$52,817	$8,735	$216	1.53%
Non Eligible	132	$572,749	$108,443	$5,161	16.95%
Total	**703**	**$2,987,960**	**$1,030,030**	**$5,715**	**100.00%**

Comparison Period	# of Members	Medical Cost	Pharmacy Cost	Average Cost	% of Total Paid
Top1%	6	$624,828	$80,180	$117,501	23.03%
2%-5%	24	$515,726	$349,369	$36,046	28.26%
6%-10%	31	$289,400	$111,871	$12,944	13.11%
11%-25%	91	$269,277	$125,435	$4,337	12.89%
26%-50%	152	$152,486	$36,255	$1,242	6.17%
51%-100%	304	$39,928	$7,676	$157	1.55%
Non Eligible	131	$381,379	$77,648	$3,504	14.99%
Total	**739**	**$2,273,023**	**$788,434**	**$4,143**	**100.00%**

Reporting Period: Paid August 2021 to July 2022
Comparison Period: Paid August 2020 to July 2021
Benchmark: Commercial

August 23, 2022

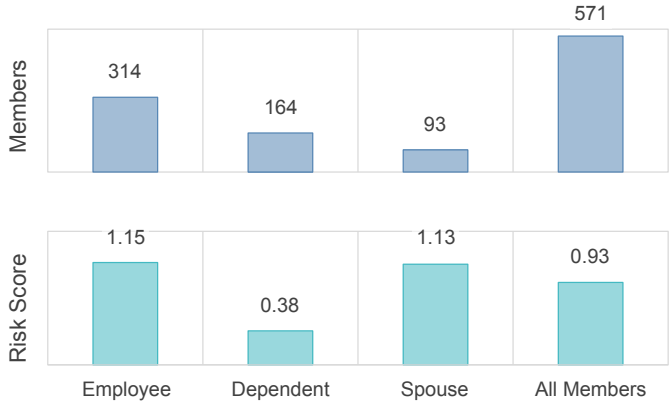
Demographic Risk Analysis

Population: FLORIDA TILE

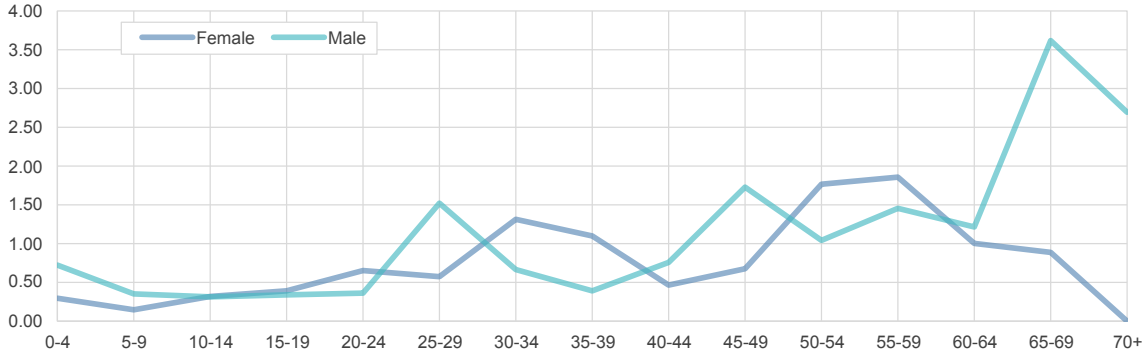
This report provides an overview of prospective risk by age, gender, and relationship. Risk scores are provided through Milliman's prospective MARA model and are generated based on medical and pharmacy claims incurred in the 12 month period prior to the end of the reporting period. The model is normalized so that the average risk is represented by a score of 1.0 with risk increasing as the score rises above that value.

Prospective Risk Distribution by Member Relationship to Employee

Relationship Class	Count	Average Risk
Employee	314	1.15
Dependent	164	0.38
Spouse	93	1.13
All Members	571	0.93



Prospective Risk Distribution by Member Age and Gender



Age Band	Female		Male		Total
	Count	Avg. Risk	Count	Avg. Risk	Avg. Risk
0-4	13	0.30	17	0.72	0.54
5-9	21	0.15	19	0.35	0.24
10-14	17	0.32	17	0.31	0.32
15-19	16	0.39	18	0.34	0.36
20-24	15	0.65	15	0.36	0.51
25-29	15	0.57	23	1.52	1.15
30-34	18	1.31	22	0.67	0.96
35-39	21	1.10	20	0.39	0.75
40-44	23	0.47	32	0.76	0.64
45-49	27	0.68	30	1.73	1.23
50-54	23	1.77	31	1.04	1.35
55-59	17	1.86	37	1.45	1.58
60-64	29	1.00	25	1.21	1.10
65-69	2	0.89	6	3.62	2.94
70+	0	--	2	2.69	--
All-Ages	257	0.84	314	1.00	0.93

Reporting Period: Incurred August 2021 to July 2022, Paid August 2021 to July 2022
Benchmark: Commercial

August 23, 2022

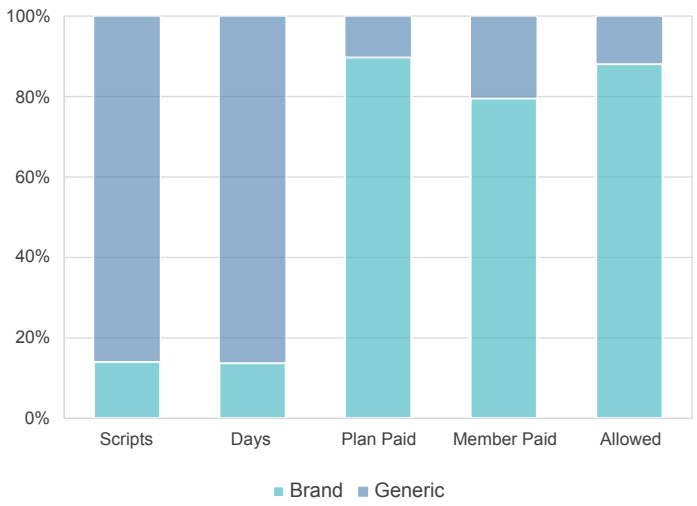
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Pharmacy - Therapeutic Equivalence

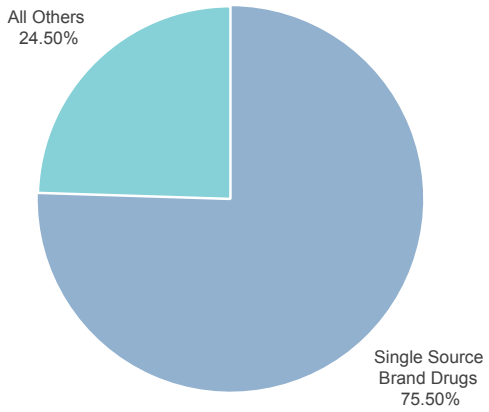
Population: FLORIDA TILE

Therapeutic equivalence values are derived from the FDA's *Orange Book* code status. This report shows drug utilization by brand / generic status as well as therapeutic equivalence. Values such as Allowed and Usual & Customary will be left blank if not populated in source data.

Brand vs. Generic Utilization



% of Rx Plan Paid Amount



Total Cost	Scripts	Days	Plan Paid	Member Paid	Allowed	Usual & Customary
Brand						
Non-Drug Items, Supplies, Bulk Chemicals	0	0	$0	$0	$0	$0
Not Tx Equivalent to Rx Equivalents	2	102	$563	$30	$593	$0
Single Source	475	18,346	$773,045	$152,453	$925,497	$0
Potential Therapeutic Equivalents	266	13,336	$51,901	$3,908	$55,808	$0
Unknown	94	3,381	$93,774	$3,809	$97,583	$0
Total Brand	837	35,165	$919,282	$160,201	$1,079,480	$0
% Brand	14.11%	13.79%	89.78%	79.57%	88.11%	0.00%
Generic						
Non-Drug Items, Supplies, Bulk Chemicals	0	0	$0	$0	$0	$0
Not Tx Equivalent to Rx Equivalents	28	789	$1,583	$284	$1,867	$0
Single Source	23	273	$1,079	$211	$1,289	$0
Potential Therapeutic Equivalents	5,029	217,877	$101,593	$40,609	$142,066	$0
Unknown	17	905	$366	$30	$396	$0
Total Generic	5,097	219,844	$104,620	$41,134	$145,617	$0
% Generic	85.89%	86.21%	10.22%	20.43%	11.89%	0.00%
All Scripts	**5,934**	**255,009**	**$1,023,902**	**$201,334**	**$1,225,098**	**$0**

Average per Script	Scripts	Days	Plan Paid	Member Paid	Allowed	Usual & Customary
Brand						
Non-Drug Items, Supplies, Bulk Chemicals	0	0.00	$0.00	$0.00	$0.00	$0.00
Not Tx Equivalent to Rx Equivalents	2	51.00	$281.35	$15.00	$296.35	$0.00
Single Source	475	38.62	$1,627.46	$320.95	$1,948.41	$0.00
Potential Therapeutic Equivalents	266	50.14	$195.12	$14.69	$209.80	$0.00
Unknown	94	35.97	$997.59	$40.53	$1,038.12	$0.00
Total Brand	837	42.01	$1,098.31	$191.40	$1,289.70	$0.00
Generic						
Non-Drug Items, Supplies, Bulk Chemicals	0	0.00	$0.00	$0.00	$0.00	$0.00
Not Tx Equivalent to Rx Equivalents	28	28.18	$56.55	$10.13	$66.68	$0.00
Single Source	23	11.87	$46.89	$9.17	$56.03	$0.00
Potential Therapeutic Equivalents	5,029	43.32	$20.20	$8.07	$28.25	$0.00
Unknown	17	53.24	$21.50	$1.76	$23.26	$0.00
Total Generic	5,097	43.13	$20.53	$8.07	$28.57	$0.00
All Scripts	**5,934**	**42.97**	**$172.55**	**$33.93**	**$206.45**	**$0.00**

Reporting Period: Paid August 2021 to July 2022
Benchmark: Commercial

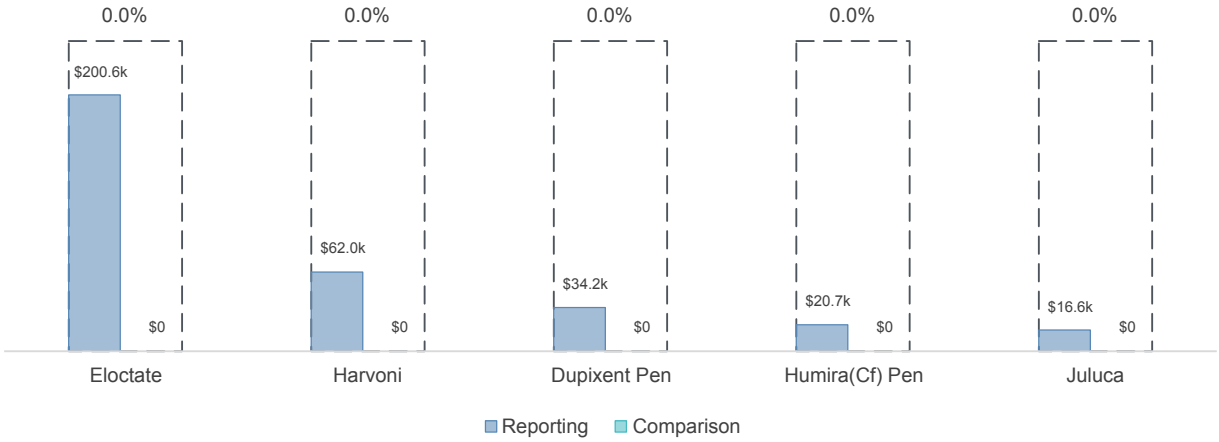
August 23, 2022

Top 20 Drugs - Comparison

Population: FLORIDA TILE

This report presents the top drugs by total amount paid during the reporting and comparison periods. Drugs administered by the pharmacy benefit manager are included and drugs paid through medical claims are excluded. By looking at the total cost for a drug along with the prescription count it can be determined if the cost driver is a few individuals using a high cost drug or high utilization of the drug. The chart shows the top drugs that had the most growth in terms of amount paid between the comparison period and reporting period.

Largest Dollar Increase from Comparison Period



- Eloctate had the largest change in the reporting period with an increase of $200,562 from the comparison period
- Xiidra has the most significant growth percentage in the reporting period at 689% ($12,970)

SN	Drug	Generic	Reporting Period Aug 2021 - Jul 2022				Comparison Period Aug 2020 - Jul 2021	%Δ	Prior Period Rank
			Total Paid Amount	Script Count	Member Count	PEPM	Total Paid Amount		
1	Eloctate	No	$200,562	6	1	$52.53	$0	0%	N/A
2	Harvoni	No	$61,955	2	1	$16.23	$0	0%	N/A
3	Biktarvy	No	$47,479	5	1	$12.44	$41,398	15%	4
4	Otezla	No	$42,993	5	1	$11.26	$42,609	1%	3
5	Stelara	No	$42,659	6	1	$11.17	$58,581	-27%	1
6	Genvoya	No	$39,316	13	1	$10.30	$44,441	-12%	2
7	Rinvoq	No	$38,229	8	1	$10.01	$21,728	76%	8
8	Dupixent Pen	No	$34,200	11	2	$8.96	$0	0%	N/A
9	Rybelsus	No	$30,626	32	5	$8.02	$17,436	76%	11
10	Dovato	No	$28,922	4	1	$7.58	$30,067	-4%	7
11	Dupixent Syringe	No	$25,473	10	3	$6.67	$36,153	-30%	6
12	Trulicity	No	$21,922	14	3	$5.74	$14,420	52%	14
13	Humira(Cf) Pen	No	$20,720	4	1	$5.43	$0	0%	N/A
14	Novolog Flexpen	No	$19,278	18	5	$5.05	$14,989	29%	13
15	Ozempic	No	$17,492	17	4	$4.58	$4,137	323%	38
16	Juluca	No	$16,619	3	1	$4.35	$0	0%	N/A
17	Basaglar Kwikpen U-100	No	$13,631	36	6	$3.57	$12,634	8%	16
18	Xiidra	No	$12,970	10	5	$3.40	$1,643	689%	72
19	Ampyra	No	$10,047	1	1	$2.63	$19,834	-49%	10
20	Oracea	No	$9,373	4	1	$2.46	$6,932	35%	28
	All Others		$295,566	5,802	2,365		$421,434	-30%	
	Total		**$1,030,030**	**6,011**	**452**		**$788,434**		

Reporting Period: Paid August 2021 to July 2022
Comparison Period: Paid August 2020 to July 2021
Benchmark: Commercial

August 23, 2022

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